
Budget Estimate (B.E) 2018-19 has already been communicated to schools/Departments. In order to review the budgetary expenditure for 2018-19 (i.e from 1st April 2018 to 15th January, 2019), please find enclosed herewith the following information to match the budgetary expenditure of 2018-19 from your departmental budget control register), discrepancies, if any may be informed to the Accounts branch for rectification.

1. Budget Estimate for 2018-2019 for a particular expenditure head (at column no.-1)
2. Actual Expenditure from 1st April 2018 to 15th January, 2019 for 2018-19 (at column no.-2)
3. Balance budget for 2018-19 (at column no.-4)

It is further requested to kindly furnish the justification for the following to this office by 31st January, 2019 so that accounts branch may further access these proposal & submit a consolidated budget proposal for R.E. 2018-19 & B.E. 2019-20 to the Hon'ble Vice Chancellor for consideration & approval.

2. Revised Estimate 2018-19

[Signature]
Deputy Finance Officer

PY TO:
1. Dean, USBT, USICT, USLLS, USMS, USBAS, USAP, USEM, USHSS, USCT, USE, USMC, USMPMHS
2. Director, CDMS, CEPS, DRC, AA, OIA
3. Controller of Examination
4. Librarian, UIRC
5. Superintending Engineer, UWD
6. Incharge, Affiliation
7. Joint Registrar, Planning
8. Joint Registrar, Estate & Security
9. Deputy Registrar, General Administration
10. Joint Registrar, Purchase
11. Incharge, Coordination
12. Joint Registrar, Academic Admissions
13. Deputy Registrar, Store
14. Public Relation Officer
15. Finance Officer I/II/III
16. AR to VC (for information of Hon'ble VC)
17. AR to Registrar (for information to Worthy Registrar)
18. Incharge, Legal, SDC, CHVE, NSS
19. Chairman, CCGPC
20. Proctor, GGSIPU
21. Chairman, UITS-for upload same in the University website under the link of A/C Branch
22. Office Copy