

GURU GOBIND SINGH INDRAPRASTHA UNIVERSITY Sector-16 C, Dwarka, New Delhi - 110078 Website: http://ipu.ac.in Finance & Accounts Branch

No. F. IPU/Acctts/Budget/2018-2019/04

15th January, 2019

Subject: Submission of budgetary requirement for R.E. 2018-19 & B.E. 2019-20 -reg.

Budget Estimate (B.E) 2018-19 has already been communicated to schools/Departments. In order to review the budgetary expenditure for 2018-19 (i.e from 1st April 2018 to 15th January, 2019), please find enclosed herewith the following information to match the budgetary expenditure of 2018-19 from your departmental budget control register), discrepancies, if any may be informed to the Accounts branch for rectification.

1. Budget Estimate for 2018-2019 for a particular expenditure head (at column no.-1)

2. Actual Expenditure from 1st April 2018 to 15th January, 2019 for 2018-19 (at column no-2)

3. Balance budget for 2018-19 (at column no.-4)

It is further requested to kindly furnish the justification for the following to this office by 31st January, 2019 so that accounts branch may further access these proposal & submit a consolidated budget proposal for R.E. 2018-19 & B.E. 2019-20 to the Hon'ble Vice Chancellor for consideration & approval.

- Utilization of balance budget estimate 2018-19.
- Revised Estimate 2018-19
- 3. Budget Estimate 2019-20.

K Rao) Deputy Finance Officer

py to:-

- 1. Dean, USBT, USICT, USLLS, USMS, USBAS, USAP, USEM, USHSS, USCT, USE, USMC, USMPMHS
- 2. Director, CDMS, CEPS, DRC, AA, OIA
- Controller of Examination
- 4. Librarian, UIRC
- 5. Superintending Engineer, UWD
- 6. Incharge, Affiliation
- 7. Joint Registrar, Planning
- 8. Joint Registrar, Estate & Security
- 9. Deputy Registrar, General Administration
- 10. Joint Registrar, Purchase
- 11. Incharge, Coordination
- 12. Joint Registrar, Academic Admissions
- 13. Deputy Registrar, Store
- 14. Public Relation Officer
- 15. Finance Officer I/II/III
- 16. AR to VC (for information of Hon'ble VC)
- 17. AR to Registrar (for information to Worthy Registrar)
- 18. Incharge, Legal, SDC, CHVE, NSS
- 19. Chairman, CCGPC
- 20. Proctor, GGSIPU
- 21. Chairman, UITS-for upload same in the University website under the link of A/C Branch

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