Subject: Budgetary Expenditure for 2018-19 - reg.

Budget Estimate (B.E) 2018-19 has already been communicated to Schools/Departments vide office letter no. F. No. IPU/Accts/Budget/2017-2018/01 Dated 10/04/2018. In order to review the budgetary expenditure for 2018-19 (i.e from 1st April 2018 to 31st October 2018), please find enclosed herewith the following information to match the budgetary expenditure of 2018-19 from your departmental budget control register, discrepancies, if any may be informed to the Accounts Branch for rectification in due course.

1. Budget Estimate for 2018-2019 for a particular expenditure head (at column no.-1)
2. Actual Expenditure from 1st April to 31st October, 2018 for 2018-19 (at column no.-2)
3. Balance budget for 2018-19 (at column no.-4)

This issue with the approval of the Controller of Finance.

(V K Rao)
Deputy Controller of Accounts

Copy to:-

1. Dean, USBT, USICT, USLLS, USMS, USBAS, USAP, USEM, USHSS, USCT, USE, USMC, USMPMHS
2. Director, CDMS, CEPS, DRC, AA, OIA
3. Controller of Examination
4. Librarian, UIRC
5. Superintending Engineer, UWD
6. Incharge, Affiliation
7. Joint Registrar, Planning
8. Joint Registrar, Estate & Security
9. Deputy Registrar, General Administration
10. Joint Registrar, Purchase
11. Incharge, Coordination
12. Joint Registrar, Academic Admissions
13. Deputy Registrar, Store
14. Public Relation Officer
15. Finance Officer I/II/III
16. AR to VC (for information of Hon'ble VC)
17. AR to Registrar (for information to Worthy Registrar)
18. Incharge, Legal, SDC, CHVE, NSS
19. Chairman, CCGPC
20. Proctor, GGSIPU
21. Chairman, UITS—for upload same in the University website under the link of A/C Branch
22. Office Copy