MANUAL 11

The budget allocated to each agency

[Section 4(1)(b)(xi)]

Non-plan budget

Major head	Activities to	Sanctioned	Budget	Revised	Expenditure					
	be	budget	estimate	estimate	for the last					
	performed				year					
COPY OF BUDGET ENCLOSED AS ANNEXURE-D										

Plan budget

Name of	Activities	Date of	Expected	Amount	Amount
the plan	to be	commencement	date for	sanctioned	disbursed/
scheme	undertaken		completion		spent

COPY OF BUDGET ENCLOSED AS ANNEXURE-D