

MANUAL 11

The budget allocated to each agency

[Section 4(1)(b)(xi)]

Non-plan budget

Major head	Activities to be performed	Sanctioned budget	Budget estimate	Revised estimate	Expenditure for the last year
COPY OF BUDGET ENCLOSED AS ANNEXURE-D					

Plan budget

Name of the plan scheme	Activities to be undertaken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed/ spent
COPY OF BUDGET ENCLOSED AS ANNEXURE-D					