



GURU GOBIND SINGH
INDRAPRASTHA
UNIVERSITY
NEW DELHI

DWARKA, SECTOR-16/C, WEBSITE: <http://ipu.ac.in>

FINANCE & ACCOUNTS DEPARTMENT

No. F. IPU/Acctts/Budget/2026-2027/5100

Date 01/10/26

CIRCULAR

Subject: Submission of Budgetary requirement for R.E. 2026-27 & B.E. 2027-28 reg.

The Finance & Accounts Department, GGSIPU has initiated the Process of Preparation of the Revised Estimate (RE) 2026-27 & Budget Estimate (BE) 2027-28.

All the USS, Centres and Department are, therefore, requested to submit the Revised Estimate (RE) 2026-27 & Budget Estimate (BE) 2027-28 in the prescribed Performa attached as Annexure-A to the F&A department with following details:-

1. Revised Estimate 2026-27.
2. Budget Estimate 2027-28.

Approved BE 2026-27 and expenditure incurred as on 15.09.2026 (as per Tally software) are also attached for verification the same with the respective Budget Control Register maintained in your Department/Schools. Discrepancies if any, may be informed to the Bill section, F&A Department.

Revised Estimates (RE) 2026-27 & Budget Estimate (BE) 2027-28 should be formulated taking a realistic assessment of the requirement of funds, which are to be utilized by the department during the financial year i.e 2026-27.

The proposal of Revised Estimate (RE) 2026-27 & Budget Estimate (BE) 2027-28 may be sent to the Controller of Finance, on or before 10/10/2026, The pre- budget meeting will start from the 2nd week of Oct, 2026 for which the dates and time will be communicated separately.

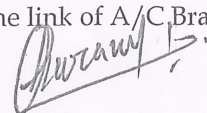
E-mail ID: Varun@ipu.ac.in, Accounts@ipu.ac.in


(Sushil Kr Upadhyay)
Assistant Registrar

Encl:- As above

To:-

1. All Deans Dwarka Campus, GGSIPU
2. All Dean s East Delhi Campus, GGSIPU
3. All Directors, GGSIPU
4. Controller of Examinations, GGSIPU
5. In-charges, UIRC, Dwarka Campus/East Delhi Campus
6. All Branch Heads, GGSIPU
7. Project Director, East Delhi Campus
8. Executive Engineer, UWD, GGSIPU
9. All Coordinators/ Chairman's, GGSIPU
10. Proctor, GGSIPU
11. In-Charges, UITS – also upload the same on the University website under the link of A/C Branch
12. AR to VC (for information of Hon'ble VC)
13. AR to Registrar (for information to Worthy Registrar)
14. Guard Fil


(Charanjeet Kapoor)
Section Officer

STATEMENT OF REVISED ESTIMATE 2026-27 & BUDGET ESTIMATE 2027-28

NAME OF THE DEPARTMENT _____

(Amount in (Rs.))

A.) Expenditure**I) RECURRING EXPENDITURE**

Sr No	Head of Account (Recurring)	Revised Estimate 2026- 27	Budget Estimate 2027-28	Justification Revised Estimate 2026- 27	Justification Budget 2027-28	Justification for Estimate

II) NON-RECURRING EXPENDITURE

Sr No	Head of Account (Non-Recurring)	Revised Estimate 2026- 27	Budget Estimate 2027-28	Justification for Revised Estimate 2026-27 with equipment details already purchased, and new proposals with details which are in process	Justification Budget 2027-28 with details equipment	Justification for Estimate

B.) Income

Sr No.	Head of Income	Revised Estimate 2026- 27	Budget Estimate 2027-28	Justification for Revised Income to by details alongwith the rates of fee/Charges Students 2026-27	Justification Budgeted Income by details alongwith the rates of fee/Charges 2027-28 with details	Justification for

Note: - Separate sheets may be added for justification if necessary